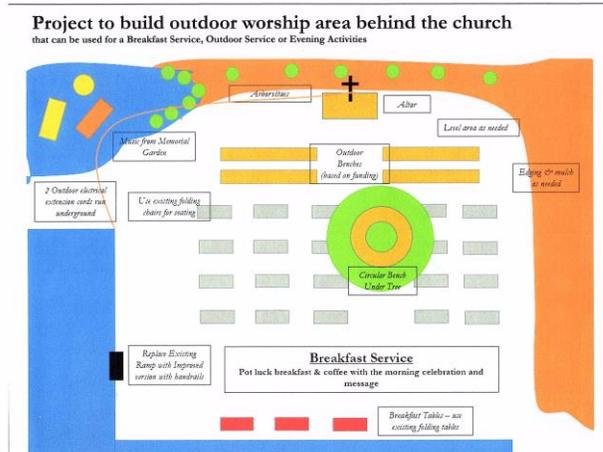


**Rockville United Methodist Church
Council Meeting
May 19 2019**

1. Jacob Gerow is working towards becoming an Eagle Scout. Part of the requirements includes performing a Service Project. He has brought forth a proposal to build an outdoor worship area behind the church that can be used for Breakfast Services, Evening Activities, etc. While it is up to Jake to act as “project manager” so to speak, he will certainly be looking for both our approval and support. Timing to be determined.

The project may include (and see diagram below):

- i. Run 2 outdoor electrical extension cords underground (for music/mics/etc).
- ii. Plant Arborvitae in back towards Fox Hill
- iii. Replace existing ramp from fellowship hall to outdoors.
- iv. Level area as needed (topsoil, grass seed, etc.)
- v. Construct circular Bench around tree
- vi. Music from Memorial Garden (outdoor speakers?)
- vii. Alter between new arborvitae and building
- viii. Outdoor Benches facing Altar
- ix. Edging & Mulch as needed



2. Recommendation to continue with Gardiner Services for Lawn Service
3. Update on Parsonage – Frozen Pipes – Insurance payments of about \$5000 were received. Thanks to dedicated GOM’s, expenses were significantly less. We’ll be looking for a couple of folks to help put back the ceiling in the garage.
4. Discussion around sale of parsonage. Market Analysis between \$230K and \$240K, which could provide us about \$200K of available funds to focus on necessary repairs, housing for pastor, and the growth of our church. Response back from District Board of Church Location and Building indicated we could not use these funds for these purposes. We will need to figure out our response and next steps.

5. Roof discussion – Roof replacement will be around \$60K. We looked at including solar panels, as this would allow us to get a low interest, long-term loan on both the roof and the solar projects. Unfortunately, we don't qualify for the Solar loan as we don't use enough power. Next step is to follow-up with CPACE and GreenBank, as well as Town of Vernon.
6. HVAC discussion – Replacement of existing HVAC system will be between \$60 and \$70K. This could be covered with a low-interest loan from CPACE, Green Bank. Next steps are to write up proposal to CPACE. We will also follow-up with Church Conference to determine if they can help in any way.
7. Church Painting – Mike Gay will be doing some painting inside and outside the church. Much of the funds for this are already available.
8. Funding for capital repairs – Once we determine options available from either CPACE and/or the Conference, we will determine the priority and timing of repairs and the level of funding we will need from a capital campaign.