

2019-21 Goals

2019 Goals

Increase existing or gain new pledges

Execute on Fundraisers

More building use income

Giving campaign for capital improvmts

Determine strategy to keep momentum

Need to reduce operating costs

Execute on Capital Improvements

Need Giving Campaign for Missions

Need to track & celebrate success

2019 Actions Needed (and 2020 & 2021)

- Existing Pledges need to increase by 5% or \$3 per week per pledge
- Need to increase Fundraising levels to \$12k from \$9k
- Need to develop plans to raise more income from building use
- Need to raise \$11k towards this years capital spending
- Need to reduce program budget to \$4k total
- Need to eliminate maintenance budget
- Need to determine 1st \$20k to be spent on Investments and Execute
- Need to raise \$10k towards mission shares = mission share spend
- Need team to coordinate, track and communicate results & wins!

Committees & Teams MUST prioritize these goals above other work = FOCUS